

FISCAL NOTE

SB 1515

February 10, 2005

SUMMARY OF BILL: Requires the Human Rights Commission to establish an office in Montgomery County.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$99,400 Recurring
\$15,000 One-Time**

Assumptions:

- Current law requires the Commission to maintain offices in Davidson, Knox, Hamilton and Shelby Counties and such other offices within the state as may be deemed necessary.
- Annual Recurring Expenses: staff salary and benefits for two people would cost \$64,000 per year, rent would be \$21,000 (1,200 SF @\$18 per SF), utilities/phone \$2,400 and supplies (copier, shredder, office supplies) \$12,000.
- One-Time Expenses: two computers - \$5,000 and furniture and other fixtures - \$10,000.
- There have been 23 employment complaints in the Clarksville area.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director